City of Fairfield, Fairfield/Suisun Transit (FST)

ID Number: 9092 www.ci.fairfield.ca.us 1000 Webster Street Fairfield, CA 94533

Chief Executive Officer: Kevin O'Rourke,
City Manager
(707)428-7590

Data Source: 2000 National Transit Database

9/18/2001 14:23

	System Wide	e Information				Modal Information		(707)428-7590
General Information		Financial Information			Characteristics		Demand	
Urbanized Area (UZA) Statistics — 19	00 Comerce	Fare Revenues Earned			On anti-on Famous	Bus	Response	
Fairfield, CA	90 Census	Directly Operated		\$0	Operating Expense Capital Funding	\$2,310,629 \$4,725,533	\$386,805 \$0	
Square Miles	41	Purchased Transportation		641,289	Annual Passenger Miles	3,551,844	113,016	
Population	99,964	Total Fare Revenues Earned		\$641,289	Annual Vehicle Revenue Miles	776,679	91,902	
Population Ranking out of 405 UZAs	225	Total Fare Revenues Eurnea		ψ0+1,200	Annual Unlinked Trips	910,758	18,360	
opulation realiting out of 400 02A3	225	Sources of Operating Funds Expended	ı		Average Weekday Unlinked Trips	3,336	69	
		Passenger Fares	•	\$641,289	Annual Vehicle Revenue Hours	45,543	6,936	
		Local Funds		1,005,280	Fixed Guideway Directional Route Miles	0.0	N/A	
Service Area Statistics		State Funds		0	Vehicles Available for Maximum Service	26	5	
Square Miles	41	Federal Assistance ¹		1,028,072	Average Fleet Age in Years	11.4	11.0	
Population	119,122	Other Funds		22,793	Vehicles Operated in Maximum Service	18	3	
		Total Operating Funds Expended		\$2,697,434	Peak to Base Ratio	1.3	N/A	
					Percent Spares	44%	67%	
Service Consumption					Incidents	28	1	
Annual Passenger Miles	3,664,860	Summary of Operating Expenses			Patron Fatalities	0	0	
Annual Unlinked Trips	929,118	Salaries, Wages and Benefits		\$0				
Average Weekday Unlinked Trips	3,405	Materials and Supplies		0	Performance Measures			
Average Saturday Unlinked Trips	1,193	Purchased Transportation		2,697,434				
Average Sunday Unlinked Trips	0	Other Operating Expenses		0	Service Efficiency			
		Total Operating Expenses		\$2,697,434	Operating Expense per Vehicle Revenue Mile	\$2.98	\$4.21	
					Operating Expense per Vehicle Revenue Hour	\$50.74	\$55.77	
Service Supplied		Reconciling Cash Expenditures		\$0				
Annual Vehicle Revenue Miles	868,581				Cost Effectiveness			
Annual Vehicle Revenue Hours	52,479	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.65	\$3.42	
Vehicles Available for Maximum Service		Local Funds		\$914,265	Operating Expense per Unlinked Passenger Trip	\$2.54	\$21.07	
Vehicles Operated in Maximum Service		State Funds		61,379				
Base Period Requirement	14	Federal Assistance 2		3,749,889	Service Effectiveness			
		Total Capital Funds Expended		\$4,725,533	Unlinked Passenger Trips per Vehicle Revenue Mile		0.20	
Vehicles Operated in Maximum	1 Service	Uses of Capital Funds			Unlinked Passenger Trips per Vehicle Revenue Hou	20.00	2.65	
					Bus			
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger T	
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Reve	enue Mile
Bus 0 Demand Response 0	18 3	Bus \$0 Demand Response 0	\$4,725,533	\$4,725,533 0	\$3.50 \$0.80		1.40	
Total 0	21	Total \$0	\$4,725,533	\$4,725,533	\$3.00		1.20	
10141		10141	ψ-1,1 20 ,000	4 -1,120,000	\$2.50		1.00	
					60.00		0.80	
					\$1.50		0.60	
					\$1.00		0.40	
					\$0.50		0.20	
					\$0.00		0.00	
					96 97 98 99 00	96 97 98 99 00	96 97 9	8 99 00
Sources of Operating Funds Expended Sources of Ca			inds Expended		Demand Response Operating Expense per	Operating Expense per	Passenger T	Trine nor
Courses of Operating Funds i	•	•	ando Expended		Vehicle Revenue Mile	Passenger Mile	Vehicle Reve	
Local	Other 1%	Local						
37%		20%			\$6.00 \$15.00		0.30	
	Fare				\$5.00		0.25	
	249	1%			\$4.00		0.20	— —
					, , ,	· ·	0.15	, and the second
					\$3.00			
					\$2.00 \$5.00		0.10	
					\$1.00	O ^z	0.05	
			Federal		\$0.00	 	0.00	
	Federal		79%		96 97 98 99 00	96 97 98 99 00	96 97 9	8 99 00
	38%		. 370			1	Oata Souras: 2000 Nationa	l Transit Databasa

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.